

**Youth Advancement Academy
6750 Cime Street
Kalamazoo, MI 49009**

A Resolution of the New Youth Advancement Academy

RESOLVED, that this resolution shall be the amended general appropriations act of Youth Advancement Academy Academy for the fiscal year 2024

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue:

Local	\$ 670
State	489,071
Federal	34,821
Incoming Transfers and Other Transactions	128,435
Total Revenue	\$ 652,997

BE IT FURTHER RESOLVED, that \$652,997 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instructional	168,938
Added Needs	86,477
Pupil Support	55,815
Instructional Staff Support	5,000
General Administration	156,322
School Administration	120,443
Business	23,100
Operations and Maintenance	1,000
Transportation	7,000
Central	21,190
Outgoing Transfers and Other Transactions	-
Total Expenditures	\$ 645,285

Excess Revenues Over/(Under) Expenditures	\$ 7,712
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Beginning Fund Balance (July 1st)	\$ 483,441
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Ending Fund Balance (June 30th) <i>estimated</i>	\$ 491,153
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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Youth Advancement Academy Board of Directors at a properly noticed open meeting held on the ____ day of _____, _____ at which a quorum was present.

By: _____
Secretary, Board of Education